FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	323,690	257,280	312,286
FEDERAL PROJECTS	0	0	4,252
STATE PROJECTS	3,612	3,612	3,612
Schoolwide Project Total	327,302	260,892	320,150

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	82,336	0	244,966	0	327,302
PERCENTAGE OF TOTAL REVENUES	25.16%	0.00%	74.84%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	0	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	0	600	
MILD, MOD, SEV, MENTAL RETARDAT	0	0	
MULTIPLE DISABILITIES	0	0	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
SPEECH/LANGUAGE IMPAIRMENT	0	0	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	0	600	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	0	0	
CAREER EDUCATION	0	0	
- SUBTOTAL	0	0	
TOTAL (INCL IN GENERAL PROJECTS)	0	600	

GIFTED PF	ROGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		•
7	0	ACTUAL	EXPENSES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00		
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
EQUIPMENT	1,967	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	47.520
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	47.520

TEACHER SALARIES	\$156,800	
FALL 1999 ENROLLMENT	64	
Number of Sites:	1	